CERTIFICATE

State of Kansas Special District

Pleasant Redge is seperate

2020

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery No. 3-Pleasant-Ridge Chalk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budg	et
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin		2			
Allocation MVT, RVT,16/201	vI Vehicle Ta	a; 3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
<u>Fund</u>	K.S.A.			·	,
General	17-1330	6	5,800	4,935	2.384
Debt Service	10-113				
		ļ			
Totals Dudget Comment		XXXXXXXX	5,800	4,935	2,384
Budget Summary Neighborhood Revitalization R) _ l	0			County Clerk's Use Only
Neighborhood Revitalization R	Leoate				2,064,825
Resolution required? Notice of	f the rests to	-d	d (= 1 =	27	Nov. 1, 2019 Total Assessed Valuation
resolution requirer: Notice o	· uic voic io i	adopt requires	a to be published?	No	Assessed valuation
Assisted by:					
Jennifer Savage					
Wabaunsee County Clerk		-			
Address:		9,	Λ		
215 Kansas		U.	The Dan		ı
Alma, KS 66401		Wing.	Rowley a Wregn		
Email:		Lund	a / la boan	Ma la	
jsavage@wbcounty.org	•	Garage VIII	es occepy	LWI	
			V		
			· · · · · · · · · · · · · · · · · · ·		
Attest: 01+8, 2	:019				
OMINICAL LICAN	MGC				
County Clerk	The state of the s		Gove	rning Body	·
CPA Summary					

8-11-19

Amount of Levy

Cemetery No. 3 Pleasant Ridge Wabaunsee County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	· \$	4,971
2.	the state of the s	\$,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3.	Tax levy excluding debt service	\$	4,971
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 83,323		
	5b. Personal property 2018 - 95,225		
	5c. Increase in personal property (5a minus 5b) + 0		
	$\frac{\text{(Use Only if > 0)}}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2019: 6,591		
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,519		
8.	Total estimated valuation July, 1,2019 2,068,624		
9.	Total valuation less valuation adjustment (8 minus 7) 2,056,105		
10.	Factor for increase (7 divided by 9) 0.00609		
11.	Amount of increase (10 times 3) +	\$	30
10	2020 for the state of the state		
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,001
12	Debt coming law in this 2020 had not		
13.	Debt service levy in this 2020 budget		0
1/	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		
14.	2020 budget tax levy, including debt service, prior to CP1 adjustment (12 pius 13)		5,001
15	Consumer Price Index for all urban consumers for calendar year 2018		0.007
13.	Consumer Trice index for an urban consumers for carendar year 2018		0.025
16	Consumer Price Index adjustment (3 times 15)	¢	104
	osimumor 11100 index degenerat (5 dines 15)	.Ф	124
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	n¹	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	 •	5 10 <i>5</i>
		ψ	5,125

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 3 Pleasant Ridge Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alle	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,971	17	1	7	0	c
Debt Service	0	0	0	0	0	C
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,971	17	1	7	0	C
County Treas Motor Vehicle Estimate	hicle Estimate		17			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ļ	1			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	ļ	7			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate	1	0			
County Treas Watercraft Tax Estimate	t Tax Estimate	ļ	0			
MVT Factor	0.00342					
	RVT Factor	0.00020				
	1	16/20M Factor	0.00141			
		Ŏ	Comm Veh Facto	0.00000		
			r	Watercraft Factor	0.00000	

2020

Cemetery No. 3 Pleasant Ridge Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
					
					
	Totals	0	0	0	
ł	Adjustments* Adjusted Totals	0			
L	Aujusteu I otals	U _I	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	76	844	840
Receipts:		011	0-10
Ad Valorem Tax	1,738	4,971	xxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	12	17	17
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	3	7	7
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
D' LEIDECL		· · · · · · · · · · · · · · · · · · ·	
Reimb FH RECA	16		
From Savings	2,219	· · · · · · · · · · · · · · · · · · ·	
•	 		
			
			· · · · · · · · · · · · · · · · · · ·
			·
			, , <u></u>
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,008	4,996	25
Resources Available:	4,084	5,840	865
Expenditures:			
Operations	440	800	800
Mowing	2,800	3,000	3,000
Stone Maintenance		1,200	2,000
			_
-			

	-	7-70-4	
			7 7/11/2
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,240	5,000	5,800
Unencumbered Cash Balance Dec 31	844		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	5,315	5,000	5,800
		propriated Balance	
	Total Expenditure	Non-Appr Balance	5,800
		Tax Required	4,935
Del	inquent Comp Rate:	0.0%	0
	Amount of 201	9 Ad Valorem Tax	4,935

CPA Summary	 · · · · · · · · · · · · · · · · · · ·

Cemetery No. 3 Pleasant Ridge Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Vor. A	m 1 1 1 1 1
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2019	70 S	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Princinal	Interest	Dringing
General Obligation:		-						modular v	160.031	1 IIIICiDai
6										
Total G.O.										
Total C.O.				0			0	0	0	C
Revenue Bonds:)	
Total Revenue				0			C		0	
Other:							,	>		
Total Other				0			C	C		0
Total.				e I			0		•	
							>	0	, n	>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

. "	7	T	7	1	1	Τ	T	1	T	1	_	E	
s Payments Due	2020						=	i			į		0
Payment Due	2019												0
Principal Balance On	Jan 1,2019		i										0
Total Amount Financed	æ												0
Interest Rate	%												Total
Term of Contract	(Months)												•
Contract	Date												
Items	Purchased												

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery No. 3 Pleasant Ridge Wabaunsee County

2020

FUND	PAGE FOR	FUNDS WITH	A TAX LEVY

Adapted Dudget			T
Adopted Budget Debt Service	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1 Receipts:		0	· · · · · · · · · · · · · · · · · · ·
Ad Valorem Tax			
Delinquent Tax			XXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax	 -		
16/20M Vehicle Tax			(
Commercial Vehicle Tax		- 	(
Watercraft Tax			(
	<u> </u>		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	O
Resources Available:	0	0	0
Expenditures:			
		7	
		-	
***************************************		"	

	<u>-</u>		1774.

		··-	7.4.
1761			
			_ ,
			
Cash Basis Reserve (2020 column)	· · · · · · · · · · · · · · · · · · ·	11771/1	
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			···
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	0
	0		**************************************
2018/2019/2020 Budget Authority Amount	0	0	0
		Appropriated Balance	
	Fotal Expenditu	re/Non-Appr Balance	0
		Tax Required	0
Del	inquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	. 0

CPA Summary		 	

2020

NON-BUDGETED FUNDS

s is to be shown)
18 is te
. for 20
al budget year for 2018 is to b
ıal bud
the actual
(Only the c

Non-Budgeted Funds	mde	-	20	y the actuat ouag	et year fo	(Only the actual budget year for 2018 is to be shown)	(имо			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	_	0	0		0)	0	0	
Unencumbered		Unencombered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Baiance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
					Ę					
Total Receipts	0	Total Receipts	Q	Total Receipts	0	Total Receipts		Total Receipts	0	0
Resources Available;	0	Resources Available;	0	Resources Available:	0	Resources Available:	0	Resources Available;	0	c
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0.	0
										0

** Note: These two block figures should agree.

Page No.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of Cemetery No. 3 Pleasant Ridge

Wabaunsee County

will meet on August 2, 2019 at 7 p.m. at Linda Wayman residence 24563 Bourgmont Rd, Eskridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,240		5,000	2,373		4,935	2.386
Debt Service		0.913					
Totals	3,240	0.913	5,000	2.373	5,800	4,935	2.386
Less: Transfers	0		0		0		
Net Expenditures	3,240		5,000		5,800		
Total Tax Levied	1,750		4,971		XXXXXXXXXXXXXX	xx	
Assessed Valuation	1,915,732	ļ	2,094,379		2,068,624		
Outstanding Indebted	ness,			•			
Jan 1,	2017	_	2018		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	. [0		0		
Other [0		0	Ī	0		
Lease Pur. Princ.	0	ĺ	0		0		•
Total	0	[0	Ì	- 0		

^{*}Tax rates are expressed in mills.

0

Page No.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	2,068,624
Valuation Factor:	2,068.624
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

ATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

irst duly sworn, deposes and says: That she owner and publisher of THE WABAUNSEE Y SIGNAL-ENTERPRISE, a weekly newspaper in the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, general paid circulation on a weekly basis in isee County, Kansas, and that said newspaper trade, religious or fraternal publication.

vspaper is a weekly, published at least weekly s a year; has been so published continuously nterruptedly in said county and state for a of more than five years prior to the first ion of said notice; and has been admitted at office of Alma, Kansas, in said County as lass manner.

attached notice is a true copy thereof published in the regular
e issue of said newspaper forive week(s), the first publication thereof
de as afore said on the
nt publications being made on the following
, 2019
2019
d and sworn to before me this
Day Hulf , 2019
All Dawa Al
soon expires: 1-11-2021
222 /RI

												a Step		
										ومعونه				
												ly I		

NOTICE OF BUDGET HEARING

The governing body of state No. J Phensus Rides - Valuations County on residence 28563 Body

assessed 25% Bourgmon Rd February 25% Bourgmon Rd February 25% Bourgmon Rd February 25% Bourgmon Rd February 25% Coffice and will be BUDGET SUMMARY 25% BUDGET SUMMARY 25% Budget 2019 Ad 240 cm Tax combined Tax Rane is subject to obtain the control of the Rane is subject to obtain the control.

TUND	Prior (ear/Actual	THE REPORT OF THE PARTY OF THE		Budger Year for 2020
General Debt Service	Za Adeloniare () y ()	Raid Expanding 5.000.	Admin Bridge Addard Lacklan & Gridge Addard 2217 Specificate	14. 数据 医双连贯 不知 2
Totals .	E 1			
No. opening	3200 3200	0.913 5.000 0 5.000	(2.578) (5.800) (7.5800)	4,935 2,186
Annual Vanpour	1,915,732	201379 201379	28000000000000000000000000000000000000	
Jan () G'O: Borne Revenue Borne	= 2012 = 2004	2018	2019	
Other Long Par Print	0	0 0	0 3	48. v
*Tex room are express	ed in mile	0 0 0	0.2	

Andrew Wingswert

\$
\$
\$
